## CMS ESSER III - ARP Funding: CMS BOE Update 1.25.21

XG	
Equity & Additional Support Based on Student Needs	Total Encumbered/ Paid*: \$378,351.88
\$62,100,000	Planned Initiatives: \$61,721,648.12
Health & Safety	Total Encumbered/ Paid*: \$ 77,492.26
\$6,780,000	Planned Initiatives: \$6,702,507.74
Social Emotional Learning & Mental Health	Total Encumbered/ Paid*: \$0 Planned Initiatives: \$28,500,000
\$28,500,000	
Virtual & Remote	Total Encumbered/ Paid*: \$671,018.70
\$4,862,000	Planned Initiatives: \$4,190,981.30
Teacher Professional Development, Coaching, & Support	Total Encumbered/ Paid*: \$1,671,235.11
\$8,242,132	Planned Initiatives: \$6,570,896.89

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Staffing Needs Total Encumbered/ Paid\*: \$24,241,524.89

\$91,637,618

Planned Initiatives: \$67,396,093.11

**Grant Administration** Total Encumbered/ Paid\*: \$788,732.33

Planned Initiatives: \$15,211,267.67 \$16,000,000

Available for future needs (Unbudgeted): \$99,591,169

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ARP - ESSER III Allotment: \$ 150,000 Homeless 1 Planned Initiatives \$150,000

(PRC 183)

ARP - ESSER III Allotment: \$ 1,477,955.00

Homeless 2 Planned Initiatives \$1,477,955.00

(PRC 184)

Allotment: \$7,318,343.00 IDEA/American Reacue Plan8 Actt Total Encumbered /Paid: \$752,123.24

of 2021 (ARP) Basic

(PRC 185) Planned Initiatives \$6,566,219.76